

2014 - 2015 Acquisition Plan - United Nations Peacekeeping Force in Cyprus (UNFICYP)

Quantity/Term, Estimated Value and Estimated Quarter for each procurement are approximate indicators only. Factors such as availability, project increase or decrease may impact the actual requirement.

Commodity	Foot - note	Description	Quantity	Estimated Value	Estimated Quarter
IT & Communications	b,c	Terrestrial Links	2	\$130,000	2,3,4
	a	VHF/UHF Equipment	various	\$40,000	2,3,4
	a	Telephone and VTC Equipment	various	\$40,000	2,3,4
	a	Satellite Equipment	various	\$7,000	2,3,4
	a,b,c	Miscellaneous Equipment	various	\$55,000	2,3,4
	a,b,c	Computer Accessories	various	\$75,000	2
	a,b,c	Computer Equipment and Accessories	various	\$290,000	1,2,3,4
Engineering	a,b	Computer Software	various	\$15,000	1,2,3,4
		Unsafe structures in the Buffer Zone Nicosia(Consultancy services)	various	\$25,000	3
	a	Six-modular prefabricated accommodation building to replace Building	1	\$41,088	1
	a	Replacement of Refrigeration Containers	12	\$30,000	1
	b,c	Replacement of Walk-in Freezers	16	\$26,000	1
	a,b,c	Air conditioning Units (9000 BTU,12000 BTU, 55000BTU Towers)	106	\$57,219	1
	b,c	Solar Panels	20	\$66,225	1
	c	Supply of a 200 KVA Generator	1	\$66,753	1
	b,c	Generator Repair and Maintenance	various	\$30,000	1,2,3,4
	b,c	Technical Services for Construction Projects (technical labour)	various	\$60,000	1,2,3,4
	b,c	Tree Trimming Services (UNPA, San Martin Camp & Camp General Stefanik)	various	\$20,000	1,2,3,4
		Reconstruction of OP 08	various	\$80,000	2
		Upgrading of fire safety standards	various	\$150,000	2
	b,c	Hard floor structures to replace prefabricated ablution units in Camp Roca, San Martin Camp and OP 126	various	\$60,000	1,3
		Upgrade of electrical system and infrastructure at Camp General Stefanik	various	\$60,843	1,2,3,4
		Upgrade of electrical system and security lights in San Martin Camp	various	\$58,670	1,2,3,4
	b,c	Construction services to ensure safety and security of Buffer Zone in historical old Section of Nicosia	various	\$65,189	1,2,3,4
		Construction services to restore ten (10) observation towers that were closed down and are now required to be reused.	various	\$50,000	1,2,3,4
	b,c	Maintenance and repairs to office blocks in the UNPA	various	\$20,000	1,2,3,4
		Minor alterations and renovations at Sectors 1, 2, 4, Force Military Police Unit, CIVPOL and other locations, including Messes.	various	\$22,000	1,2,3,4
	b,c	Replacement and Installation of Carpeting, Flooring, Upholstery, Blinds, Curtains & Rails	various	\$28,000	1,2,3,4
	b,c	Supply of Various Timber Products	various	\$24,000	1,2,3,4
	b,c	Supply of materials for electrical installations and switchgear	various	\$37,000	1,2,3,4
Transport	b,c	Materials for maintenance along the 270 km of major UN patrol tracks in the BZ.	various	\$100,000	1,2,3,4
	b,c	Materials for maintenance of temporary Observation Towers in the Buffer Zone.	various	\$50,000	1,2,3,4
	b,c	Electrical armoured cables for upgrading of existing electrical installations	various	\$20,000	1
		Compliment to renovations carried out by Cyprus Govt at San Martin Camp	various	\$30,000	2
	c	Overhead and internal lines and street lights	various	\$40,000	1
	c	Energy Conservation Projects (Automatic Timers, Measuring & Control Devices)	various	\$48,900	1,2
	b	Rental of Vehicles	103	\$1,000,000	1,2,3,4
	b	Repair and Maintenance Services of Trucks	40	\$103,000	1,2,3,4
	b	Repair and Maintenance of Toyota Vehicles	143	\$176,000	1,2,3,4
	b	Repair and Maintenance of Engineering Equipment	13	\$50,000	1,2,3,4
	b	Supply and Repair of Tyres for UN Vehicles	various	\$101,000	1,2,3,4

Commodity	Foot-note	Description	Quantity	Estimated Value	Estimated Quarter
	b	Fabrications, Modifications, Body Repairs and Painting of UN Vehicles	various	\$75,000	1,2,3,4
	b	Local Insurance Coverage for UN Vehicles	205	\$70,000	1,2,3,4
	b	Supply of Batteries for UN Vehicles	various	\$25,000	2,3
	a,b,c	Supply of Miscellaneous Spare Parts for Vehicles	various	\$55,000	2,3
	a,b	Fuel (Petrol and Diesel) for Vehicles and Generators	various	\$1,400,000	1,2,3,4
	a	Aviation Fuel for Helicopters	various	\$230,000	1,2,3,4
Supply	a	Daily Rations	various	\$1,800,000	1,2,3,4
	a	Reserve Packs	various	\$100,000	1,2,3,4
	b,c	Food Inspection Services	various	\$60,000	1,2,3,4
	b,c	Provision of Catering Services	various	\$1,800,000	1,2,3,4
	b,c	Provision of Cleaning Services	various	\$625,000	1,2,3,4
	b,c	Provision of Gas	various	\$80,000	1,2,3,4
	a,b,c	Furniture	various	\$185,000	1
	b,c	Supply of Photocopier Machines (Low Volume)	10	\$20,000	1
	a,b,c	Supply of Fire Extinguishing Equipment and Maintenance Services	various	\$130,000	1,2,3,4
	b,c	Road Sweeping Services	various	\$20,000	1,2,3,4
	b,c	Grounds Maintenance Services	various	\$75,000	1,2,3,4
	b,c	Casual Services	various	\$42,000	1,2,3,4
	b,c	Provision of Laundry and Dry Cleaning Services	various	\$240,000	1,2,3,4
	b,c	Waste Management and Conservance Services	various	\$590,000	1,2,3,4
	b,c	CCTV Installation, Maintenance Services and Provision of Spare Parts	various	\$60,000	1,2,3,4
	a,b,c	Stationery Items	various	\$46,000	1,2,3,4
	a,b,c	Medical Equipment and Supplies	various	\$20,000	1,2,3,4
	c	Supply of Sea Containers	20	\$22,000	1,2,3,4
	c	Racking and Shelving System	various	\$45,000	1,2,3,4
	c	Welfare Equipment	various	\$65,000	1,2,3,4
Medical	a,b,c	Medical Supplies (Drugs and Prescription Medicines)	various	\$73,000	1,2,3,4
Personnel	b,c	Travel Management Services	various	\$3,300,000	1,2,3,4

Footnote:

- a Requirements procured by UNFICYP and currently available through multi year HQ Procurement Division established Systems Contracts.
- b Requirements procured by UNFICYP and currently available through multi year Locally established Systems Contracts.
- c Requirements procured through UNFICYP solicitation exercises.

Financial Year Quarters 1 01 July - 30 September 2014

- 2 01 October - 31 December 2014
- 3 01 January - 31 March 2015
- 4 01 April - 30 June 2015