

2014 - 2015 Acquisition Plan - United Nations Peacekeeping Force in Cyprus (UNFICYP)

Quantity/Term, Estimated Value and **Estimated Quarter** for each procurement are approximate indicators only. Factors such as availability, project increase or decrease may impact the actual requirement.

| Commodity | Foot - note | Description | Quantity | Estimated Value | Estimated Quarter |
|---------------------|-------------|---|----------|-----------------|-------------------|
| IT & Communications | b,c | Terrestrial Links | 2 | \$130,000 | 2,3,4 |
| | a | VHF/UHF Equipment | various | \$40,000 | 2,3,4 |
| | a | Telephone and VTC Equipment | various | \$40,000 | 2,3,4 |
| | a | Satellite Equipment | various | \$7,000 | 2,3,4 |
| | a,b,c | Miscellaneous Equipment | various | \$55,000 | 2,3,4 |
| | a,b,c | Computer Accessories | various | \$75,000 | 2 |
| | a,b,c | Computer Equipment and Accessories | various | \$290,000 | 1,2,3,4 |
| | a,b | Computer Software | various | \$15,000 | 1,2,3,4 |
| Engineering | | Unsafe structures in the Buffer Zone Nicosia(Consultancy services) | various | \$25,000 | 3 |
| | a | Six-modular prefabricated accommodation building to replace Buildin | 1 | \$41,088 | 1 |
| | a | Replacement of Refrigeration Containers | 12 | \$30,000 | 1 |
| | b,c | Replacement of Walk-in Freezers | 16 | \$26,000 | 1 |
| | a,b,c | Air conditioning Units (9000 BTU,12000 BTU, 55000BTU Towers) | 106 | \$57,219 | 1 |
| | b,c | Solar Panels | 20 | \$66,225 | 1 |
| | c | Supply of a 200 KVA Generator | 1 | \$66,753 | 1 |
| | b,c | Generator Repair and Maintenance | various | \$30,000 | 1,2,3,4 |
| | b,c | Technical Services for Construction Projects (technical labour) | various | \$60,000 | 1,2,3,4 |
| | b,c | Tree Trimming Services (UNPA, San Martin Camp & Camp General Stefanik) | various | \$20,000 | 1,2,3,4 |
| | | Reconstruction of OP 08 | various | \$80,000 | 2 |
| | | Upgrading of fire safety standards | various | \$150,000 | 2 |
| | b,c | Hard floor structures to replace prefabricated ablution units in Camp Roca, San Martin Camp and OP 126 | various | \$60,000 | 1,3 |
| | | Upgrade of electrical system and infrastructure at Camp General Stefanik | various | \$60,843 | 1,2,3,4 |
| | | Upgrade of electrical system and security lights in San Martin Camp | various | \$58,670 | 1,2,3,4 |
| | b,c | Construction services to ensure safety and security of Buffer Zone in historical old Section of Nicosia | various | \$65,189 | 1,2,3,4 |
| | | Construction services to restore ten (10) observation towers that were closed down and are now required to be reused. | various | \$50,000 | 1,2,3,4 |
| | b,c | Maintenance and repairs to office blocks in the UNPA | various | \$20,000 | 1,2,3,4 |
| | | Minor alterations and renovations at Sectors 1, 2, 4, Force Military Police Unit, CIVPOL and other locations, including Messes. | various | \$22,000 | 1,2,3,4 |
| | b,c | Replacement and Installation of Carpeting, Flooring, Upholstery, Blinds, Curtains & Rails | various | \$28,000 | 1,2,3,4 |
| | b,c | Supply of Various Timber Products | various | \$24,000 | 1,2,3,4 |
| | b,c | Supply of materials for electrical installations and switchgear | various | \$37,000 | 1,2,3,4 |
| | b,c | Materials for maintenance along the 270 km of major UN patrol tracks in the BZ. | various | \$100,000 | 1,2,3,4 |
| | b,c | Materials for maintenance of temporary Observation Towers in the Buffer Zone. | various | \$50,000 | 1,2,3,4 |
| | b,c | Electrical armoured cables for upgrading of existing electrical installations | various | \$20,000 | 1 |
| | | Compliment to renovations carried out by Cyprus Govt at San Martin Camp | various | \$30,000 | 2 |
| | c | Overhead and internal lines and street lights | various | \$40,000 | 1 |
| | c | Energy Conservation Projects (Automatic Timers, Measuring & Control Devices) | various | \$48,900 | 1,2 |
| Transport | b | Rental of Vehicles | 103 | \$1,000,000 | 1,2,3,4 |
| | b | Repair and Maintenance Services of Trucks | 40 | \$103,000 | 1,2,3,4 |
| | b | Repair and Maintenance of Toyota Vehicles | 143 | \$176,000 | 1,2,3,4 |
| | b | Repair and Maintenance of Engineering Equipment | 13 | \$50,000 | 1,2,3,4 |
| | b | Supply and Repair of Tyres for UN Vehicles | various | \$101,000 | 1,2,3,4 |

| Commodity | Foot - note | Description | Quantity | Estimated Value | Estimated Quarter |
|-----------|-------------|---|----------|-----------------|-------------------|
| | b | Fabrications, Modifications, Body Repairs and Painting of UN Vehicles | various | \$75,000 | 1,2,3,4 |
| | b | Local Insurance Coverage for UN Vehicles | 205 | \$70,000 | 1,2,3,4 |
| | b | Supply of Batteries for UN Vehicles | various | \$25,000 | 2,3 |
| | a,b,c | Supply of Miscellaneous Spare Parts for Vehicles | various | \$55,000 | 2,3 |
| | a,b | Fuel (Petrol and Diesel) for Vehicles and Generators | various | \$1,400,000 | 1,2,3,4 |
| | a | Aviation Fuel for Helicopters | various | \$230,000 | 1,2,3,4 |
| Supply | a | Daily Rations | various | \$1,800,000 | 1,2,3,4 |
| | a | Reserve Packs | various | \$100,000 | 1,2,3,4 |
| | b,c | Food Inspection Services | various | \$60,000 | 1,2,3,4 |
| | b,c | Provision of Catering Services | various | \$1,800,000 | 1,2,3,4 |
| | b,c | Provision of Cleaning Services | various | \$625,000 | 1,2,3,4 |
| | b,c | Provision of Gas | various | \$80,000 | 1,2,3,4 |
| | a,b,c | Furniture | various | \$185,000 | 1 |
| | b,c | Supply of Photocopier Machines (Low Volume) | 10 | \$20,000 | 1 |
| | a,b,c | Supply of Fire Extinguishing Equipment and Maintenance Services | various | \$130,000 | 1,2,3,4 |
| | b,c | Road Sweeping Services | various | \$20,000 | 1,2,3,4 |
| | b,c | Grounds Maintenance Services | various | \$75,000 | 1,2,3,4 |
| | b,c | Casual Services | various | \$42,000 | 1,2,3,4 |
| | b,c | Provision of Laundry and Dry Cleaning Services | various | \$240,000 | 1,2,3,4 |
| | b,c | Waste Management and Conservance Services | various | \$590,000 | 1,2,3,4 |
| | b,c | CCTV Installation, Maintenance Services and Provision of Spare Parts | various | \$60,000 | 1,2,3,4 |
| | a,b,c | Stationery Items | various | \$46,000 | 1,2,3,4 |
| | a,b,c | Medical Equipment and Supplies | various | \$20,000 | 1,2,3,4 |
| | c | Supply of Sea Containers | 20 | \$22,000 | 1,2,3,4 |
| | c | Racking and Shelving System | various | \$45,000 | 1,2,3,4 |
| | c | Welfare Equipment | various | \$65,000 | 1,2,3,4 |
| Medical | a,b,c | Medical Supplies (Drugs and Prescription Medicines) | various | \$73,000 | 1,2,3,4 |
| Personnel | b,c | Travel Management Services | various | \$3,300,000 | 1,2,3,4 |

Footnote:

a Requirements procured by UNFICYP and currently available through multi year HQ Procurement Division established Systems Contracts.

b Requirements procured by UNFICYP and currently available through multi year Locally established Systems Contracts.

c Requirements procured through UNFICYP solicitation exercises.

Financial Year Quarters

- 1 01 July - 30 September 2014
- 2 01 October - 31 December 2014
- 3 01 January - 31 March 2015
- 4 01 April - 30 June 2015