

2013 Libya Portfolio of Humanitarian Mine Action, Arms and Ammunition Management Projects

Mid-Year Review

Updated 8 July 2013



Contents

Libya Portfolio Overview	4
Summary	4
Scope of the Problem.....	4
Coordination and Consultation.....	4
Strategy.....	4
Priorities for the remainder of 2013	5
Conclusion.....	5
Acronyms	6
Arms and Ammunition Management projects.....	9
P12-LY10: “Raising awareness about risks of weapons and unsafe use of fireworks”	10
P13-LY04: “Landmine / ERW Risk Education and SALW Awareness Raising in Libya”	11
P13-LY08: “ASA Clearance”	12
P13-LY09: “PSSM in Misrata”	13
P13-LY10: “PSSM in Al Zintan”	14
P13-LY11: “Support to Neutralizing Damaged Missiles and Liquid Fuel Storage Sites in Libya”	15
P13-LY12: “PSSM in Ammunition Storage Areas in Libya”	16
P13-LY13b: “Programme on Conventional Arms Control – Libya”	17
P13-LY14: “Armed Violence Reduction in Southern Libya”	18
P13-LY15: “Support to Armed Violence Reduction and Disarmament”	19
P13-LY16: “Security, Protection and Stabilization Programme in Libya”	20
P13-LY26: “Mines / ERW / SALW Risk Education in Libya”	21
Humanitarian Mine Action Projects	22
P13-LY02: “BAC, EOD and PSSM at ASAs and surrounding towns in Libya”	23
P13-LY07: “Humanitarian Demining and BAC in Libya”	24
P13-LY18: “Humanitarian Mine Action in Libya”	25
P13-LY20: “Humanitarian Demining and BAC in Libya”	26
P13-LY21: “Response to the Threat and Consequences of ERW in Libya”	27
P13-LY24: “Risk-Mitigation and Risk-Management Measures at former ASA in Mizdah, Al Jabal al Gharbi, Libya”.....	28
P13-LY25: “Maximizing ERW Clearance Efforts”	29

P13-LY14: “Feasibility Study on the Demilitarization of Dangerous and Obsolete Ammunition and Sensitive Components”	30
P13-LY15: “Training of rehabilitation specialist in the area of physical medicine and rehabilitation – Libya”	31
Over-Arching projects	32
P12-LY01: “Survey on ASA and ERW Contamination”	33
P13-LY01 : “Supporting the capacity development of central and local stakeholders in mine action activities in Libya”	34
P13-LY06: “NPA Mine Action Programme Libya”	37
P13-LY13a: “Programme on Conventional Arms Control – Libya”	38
PY13-LY17: “Training of rehabilitation instructors in the area of physical medicine and rehabilitation – Libya”	39
P13-LY22: “ERW Survey”	40
P13-LY23: “Early Sectorial Institution Building”.....	41
Project Overview Tables.....	43
Arms and Ammunition Management Projects	44
Humanitarian Mine Action Projects.....	46
Over-Arching Projects	47

Libya Portfolio Overview

Summary

Unsecured and damaged ammunition, easily accessible weapons materiel, and Explosive Remnants of War (ERW), exacerbated by the 2011 armed conflict, continue to pose a considerable threat to Libyan, regional and international security. The extent and scope of the problem has yet to be determined, and sustained political engagement is key for requisite Libyan institutional governance structures to emerge. The mid-year review of the 2013 Libya Portfolio for Humanitarian Mine Action, Arms Control and Ammunition Management Projects is informed by Libyan priorities and attempts to streamline international support efforts to the Government of Libya in the areas of humanitarian mine action¹, arms and ammunition management², as well as the over-arching aspects of coordination, surveys, and capacity development.

Scope of the Problem

Throughout 2011, armed groups seized and secured Libyan government arms and ammunition stockpiles to counter Libya's military capability. The end of hostilities did not stop the illicit arms and ammunition proliferation in Libya and beyond, fuelled by actors' quest to sustain their military capabilities or ensure personal protection.

2011 also saw the further contamination of land with ERW dating back to World War II and successive conflicts, the destruction of ammunition storage areas (ASAs), and the evolving threat from improvised explosive devices (IEDs).

Concurrent with supporting the Libyan government address the ubiquitous threat is the need to rehabilitate infrastructure, strengthen existing capacities and assist in early institution building efforts.

Coordination and Consultation

Security Council resolution 2095 (2013) requests the United Nations Support Mission in Libya (UNSMIL) to "coordinate international assistance and build government capacity across all relevant sectors". Coordination efforts are under way to utilize partners' specialist expertise and skill sets as requested by Libyan counterpart to help realise nationally owned initiatives.

Essential to realizing the end state of a Libya free from the impact of ERW, the illicit use of arms and access to ammunition, is the conduct of comprehensive surveys and assessments to inform the development of plans and operations.

Strategy

Mine action, arms and ammunition present three different, large scale challenges, requiring urgent action to reduce risks to the wider region and enhance public security in Libya.

¹ Humanitarian mine action is comprised of advocacy, stockpile destruction, mine clearance, victim assistance, and mine risk education.

² Arms and ammunition management relates to the disposal, removal of unserviceable - and the rehabilitation, securing and safe storage of serviceable arms and ammunition. It also includes research, advocacy and operational efforts to reduce armed violence.

Mine action has been the highest priority since 2011. Visible results are reflected in the freeing of essential infrastructure and emergence of normative frameworks for the management of the residual threat. Arms and ammunition management efforts are receiving increased attention and are essential to ensuring the long term security of Libya and its neighbours. Essential components required include a technical assessment, capability development, the demilitarization of arms and ammunition stockpiles, the disarmament of armed groups and implementation of effective arms control.

In line with Security Council resolution 2095 (2013), efforts are under way to support the Libyan government in developing a coordinated strategy.

Priorities for the remainder of 2013

1. Technical assessments and surveys to identify the scale and scope of (i) arms and ammunition and (ii) landmines and ERW.
2. Supporting the Libyan government to enhance overall safety and security through catalytic mine action, armed violence reduction and ammunition management projects.
3. Early institution building efforts.

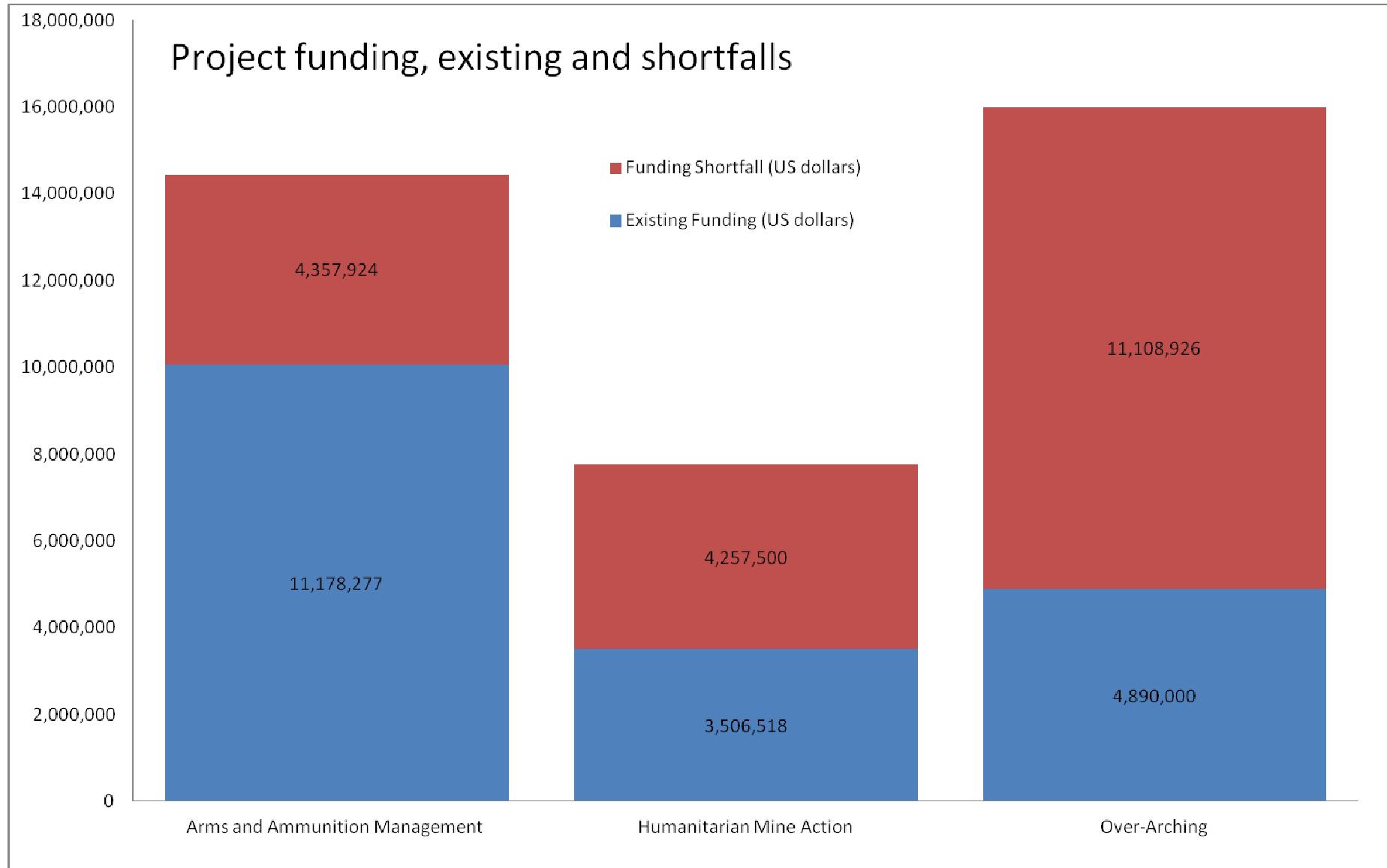
Conclusion

The hazard emanating from uncontrolled ammunition, weapons and ERW in Libya is vast. It requires concerted efforts for decades to come and significant financial support ranging in the hundreds of millions of US dollars. The Portfolio presents an attempt to establish a coherent and evidence based response to the ERW, arms and ammunition threat, based on partners' current capacities and in line with Libyan priorities. Without requisite financial support to cover current requirements amounting to US\$19.7 million for the remainder of 2013, Libya will continue to be destabilized by the presence of unexploded ordnance, unsecured ammunition and uncontrolled weapons systems.

Acronyms

ASA	Ammunition Storage Area
AXO	Abandoned Explosive Ordnance
BAC	Battle Area Clearance
CBO	Community Based Organization
Cogs	Chief of General Staff Office
CSO	Civil Society Organization
CW	Conventional Weapons
DCA	DanChurchAid
DDG	Danish Demining Group
DEMIRA	Deutsche Minenräumer
DRC	Danish Refugee Council
EOD	Explosive Ordnance Disposal
ERW	Explosive Remnants of War
ESH	Explosive Storage Houses
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH
HI	Handicap International
IATG	International Ammunition Technical Guidelines
IED	Improvised Explosive Device
IMAS	International Mine Action Standards
ISF	Integrated Strategic Framework
ITF	International Trust Fund for demining and mine victim assistance
LMAC	Libya Mine Action Centre
MAG	Mines Advisory Group
MoD	Ministry of Defence
MoE	Ministry of Education
MoH	Ministry of Health
Moi	Ministry of Interior
NEX	National Execution Modality
NGO	Non-Government Organization
NMMA	National Mine Action Authority
NPA	Norwegian People's Aid
NTSG	National Technical and Safety Guidelines
PSSM	Physical Security and Stockpile Management
PWD	People with Disabilities
SALW	Small Arms Light Weapons
SBF	Saint Barbara Foundation
SBF	Saint Barbara Foundation
UNDP	United Nations Development Programme

UNSMIL	United Nations Support Mission in Libya
UXO	Unexploded Ordnance



Arms and Ammunition Management projects

Project:	P12-LY10: “Raising awareness about risks of weapons and unsafe use of fireworks”
Appealing Agency:	UNICEF
Project Budget (US dollars):	267,500
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	267,500
Implementing Partners:	Ministry of Education (MoE), LMAC, Ministry of Health (MoH), National NGOs (and in strategic partnership with the Arms and Ammunition Advisory Section of UNSMIL).
Targeted Beneficiaries:	250,000 Libyan girls and boys
Project Duration:	1 July 2013 – 30 June 2014

Objectives

To strengthen national capacities to effectively promote life skills and raise awareness amongst the public, children, adolescents, and families in Libya about the risks of weapons and to promote the safe use of fireworks

Activities

- Support a public campaign on risk reduction of threats against children and adolescents (amongst others, weapons and fireworks)
- Support the MoE to integrate weapons and fireworks risk education into the school system through the development of a ‘life skills’ module and the support to the civic education curriculum
- Support the MoH to develop / establish a surveillance mechanism for casualties concerning children and adolescents (with focus on weapons and fireworks)

Expected Outcomes

- 250,000 children and adolescents learn about risks and acquire skills for life, protecting themselves from risks and equipping themselves for their participation in a peaceful society
- Increased knowledge and awareness of children, adolescents and their families about the negative impacts of weapons and the dangers of fireworks misuse

Budget in US\$	2013	2014
Support a public campaign on risk reduction of threats against children and adolescents (amongst others, weapons and fireworks).	100,000	
Support the MoE to integrate weapons and fireworks risk education into the school system through the development of a ‘life skills’ module and the support to the civic education curriculum.	100,000	250,000
Support the MoH to develop/establish a surveillance mechanism for casualties concerning children and adolescents (with focus on weapons and fireworks).	50,000	50,000
UN programme support cost (7 per cent)	17,500	21,000
Total	267,500	321,000

The above budget includes costs for technical expertise and operations.

Contact: Lucille Knight, Child Protection Specialist, UNICEF Libya; email lknight@unicef.org.

Project:	<u>P13-LY04: “Landmine / ERW Risk Education and SALW Awareness Raising in Libya”</u>
Appealing Agency:	MAG
Project Budget (US dollars):	300,000
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	300,000
Implementing Partners:	MAG, LMAC, MoE
Targeted Beneficiaries:	Libyan population and neighbours
Project Duration:	12 months

Objectives

To reduce the risks from landmines / ERW and SALW and increase the awareness and safe behaviour of target groups in contaminated communities in Libya

Activities

MAG will deploy national community liaison officers recruited and trained in targeted communities to conduct the following:

- Provide mine / ERW and SALW risk education to the local population, targeting the most vulnerable groups, school children and young men
- Produce and distribute mine / ERW and SALW risk education materials suitable for relevant audiences (school children and young men)
- Liaise with civil society groups to disseminate culturally appropriate mine / ERW and SALW risk education materials and messages
- Identify and liaise with local and national SALW focal points for weapons risk awareness activities
- Liaise with local communities and authorities, including schools, to encourage awareness for, and support of, the disposal of explosive remnants of war
- Complete Dangerous Area reports based on information collected from local communities for inclusion in the IMSMA database for clearance prioritization by MAG’s technical teams

Expected Outcomes

- Increased knowledge and awareness of the ERW / SALW risks amongst targeted population
- Increased safe behaviour amongst targeted population
- Overall decrease in contamination through Danger Area (DA) reporting and technical follow up

Budget in US\$	2013
Personnel	140,000
RE and training materials	60,000
Operational running costs	40,000
Administration and support costs	60,000
Total	300,000

Contact: Djadranka Gillesen, MAG Country Director, Libya; telephone +218 (0) 926242053, email Djadranka.Gillesen@maginternational.org.

Project:	P13-LY08: "ASA Clearance"
Appealing Agency:	HI
Project Budget (US dollars):	1,133,340
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	1,133,340
Implementing Partners:	HI
Targeted Beneficiaries:	The civilian population, approximately 3,000 people, living in close proximity of the Misrata ASA. The wider Libyan society will also benefit as a consequence of the action as less weaponry is available in circulation and proliferation is reduced. Libyan Air Force Academy personnel based at the site will benefit from the project as unsafe and volatile ERW is removed and destroyed.
Project Duration:	12 months, 1 November 2013 – 31 October 2014

Objectives

Reduce the risks posed by Conventional Weapons (CW) to local populations and contribute to the prevention of CW related accidents through ASA clearance in Misrata.

Activities:

- Conduct EOD clearance of the ASA and surrounding areas through bunker clearance and BAC
- Risk assessments are produced for each new bunker prior to clearance
- PSSM activities conducted for government owned facilities and for capacity building of national authorities in relevant technical areas closely linked with the International Ammunition Technical Guidelines (IATSGs)

Expected Outcomes:

- Surplus, unserviceable, dangerous and obsolete ERW and stockpiled ammunition is destroyed from 15 bunkers and their surrounds, through intrusive bunker clearance and external explosive ordnance disposal (EOD), and the threat of accidents from abandoned weapons is reduced
- Serviceable ERW is handed over to authorities for safe storage and management
- Specialised local personnel skills are enhanced in EOD
- The safety and security of the civilian population is increased
- The risk of theft of ERW by local persons is reduced

Budget in US\$	2013 / 2014
Personnel	835,569
Equipment	122,932
Operational Costs	98,608
Administrative Costs	76,231
Total	1,133,340

Contact: Almedina Musić, Head of Mission, HI Libya; telephone +218 (0)92 470 9855, email hom@hi-libya.org.

Project:	P13-LY09: "PSSM in Misrata"
Appealing Agency:	UNMAS / UNSMIL
Project Budget (US dollars):	151,465 (Funded by the Government of Switzerland)
Existing Funding (US dollars):	151,465
Funding Shortfall (US dollars):	nil
Implementing Partners:	Misrata Military Council, MoD
Targeted Beneficiaries:	Libyan population and Government of Libya
Project Duration:	January - June 2013

Objective

To reduce the security threat from arms and ammunition proliferation and unsafe storage through installation of temporary ammunition secure storage sites under government control in Misrata.

Activities

- Construct the ammunition storage facility in line with international best practice
- Safely relocate ammunition, currently under the control of local forces, to the facility
- Strengthen Misratan security forces' capacity in ammunition management

Expected Outcomes

- A safer and securer Libya through a reduced threat from unsecured ammunitions originating from Misrata
- Enhanced protection of Libyan communities, particularly women and children, living in proximity to the unsecured ASA

Budget in US dollars	2013
Operating expenses & contractual services	136,349
Administrative and project support	3,896
UN programme support cost	11,220
Total	\$151,464

Contact: John Paul Grimsley QGM, UNMAS / UNSMIL, Chief of Ammunition; telephone +218 (0) 91 6693699; email paulg@unops.org.

Project:	P13-LY10: "PSSM in Al Zintan"
Appealing Agency:	UNMAS / UNSMIL
Project Budget (US dollars):	240,570
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	240,570
Implementing Partners:	Al Zintan Military Council, MofD
Targeted Beneficiaries:	Libyan population and Government of Libya
Project Duration:	June-December 2013

Objective

To reduce the security threat from arms and ammunition proliferation and unsafe storage through installation of temporary ammunition secure storage sites under government control in Al Zintan.

Activities

- Construct the ammunition storage facility in line with international best practice
- Safely relocate ammunition, currently under the control of local forces, to the facility
- Strengthen Al Zintani security forces' capacity in ammunition management

Expected Outcomes

- A safer and securer Western Libya through a reduced threat from unsecured ammunitions originating from Al Zintan
- Enhanced protection of Libyan and Tunisian border communities, particularly women and children, living in proximity to the unsecured ASA

Budget in US\$	2013
Operating expenses	131,853
Contractual services	84,738
Administrative and project support	6,188
UN programme support cost	17,822
Total	240,570

Contact: John Paul Grimsley QGM, UNMAS / UNSMIL, Chief of Ammunition; telephone +218 (0) 91 6693699, email paulg@unops.org.

Project:	P13-LY11: "Support to Neutralizing Damaged Missiles and Liquid Fuel Storage Sites in Libya"
Appealing Agency:	UNMAS/UNSMIL
Project Budget (US dollars):	918,840
Existing Funding (US dollars):	918,840
Funding Shortfall (US dollars):	0
Implementing Partners:	Libyan Air Defence
Targeted Beneficiaries:	General population of Libya, Libyan Air Defence personnel
Project Duration:	March-September 2013

Objectives

To reduce the threat from toxic gases emanating from corroded or partially destroyed liquid rocket fuel containers to the Libyan population and to increase the safety of Libyan Air Defence personnel conducting de-tanking activities.

Activities

- Medically screen Libyan Air Defence personnel conducting de-tanking activities
- Procure liquid rocket fuel operational and protective equipment
- Advise Libyan Air Defence personnel on de-tanking operations in line with international best practice
- Train Libyan Air Defence personnel in the appropriate use of the equipment

Expected Outcomes

- Reduced threat from toxic liquid rocket fuel gases to Libyan population
- Decreased health and safety hazards for Libyan Air Defence personnel

Budget in US\$	2013
Operating expenses & contractual services	827,145.07
Administrative and project support	23,632.71
UN programme support cost	68,062.22
Total	918,840.00

Contact: John Paul Grimsley QGM, UNSMIL Chief of Ammunition; telephone +218 (0) 91 6693699, email paulg@unops.org.

Project:	<u>P13-LY12: “PSSM in Ammunition Storage Areas in Libya”</u>
Appealing Agency:	MAG
Project Budget (US dollars):	650,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	650,000
Implementing Partners:	MAG
Targeted Beneficiaries:	General population of Libya and its neighbours
Project Duration:	12 months

Objectives

To reduce the security threat from arms and ammunition proliferation in Libya and surrounding countries, through installation of temporary ammunition secure storage facilities under government control within Libya’s ASAs.

Activities

- MAG will hire necessary machinery to install containers within the ASA and apply protective works. The sites where temporary storage facilities will be located have previously been cleared of UXO and AXO by MAG’s teams ensuring the safety of teams and those utilising the storage facilities. Activities will include: Provision of temporary safe storage facilities for ammunition and weapons using 40ft containers with protective works for national / local authorities to store items
- On-going support to Government of Libya to realise PSSM strategies
- Serviceable ammunition accounted and securely stored in temporary storage facilities
- Local and national authority coordination

Expected Outcomes

- Increased safety and security of communities through a reduction in sources of weapons used in armed violence
- Reduced risk of death or injury from unsecured ammunition storage areas
- Government of Libya’s control and knowledge of its weapons and ammunition storage facilities is increased
- Contribution to development of national ammunition management standards

Budget in US\$	Year 2013
Personnel Costs	200,000
Equipment rental and running costs	85,000
Purchase and installation of temporary storage facilities	235,000
Administration and Support Costs	130,000
Total	650,000

Contact: Djadranka Gillesen, MAG Country Director, Libya; telephone +218 (0) 926242053, email Djadranka.Gillesen@magridinternational.org.

Project:	<u>P13-LY13b: "Programme on Conventional Arms Control – Libya"</u>
Appealing Agency:	GIZ
Project Budget (US dollars):	6,500,000
Existing Funding (US dollars):	6,500,000
Funding Shortfall (US dollars):	Nil
Implementing Partners:	LMAC
Targeted Beneficiaries:	LMAC, Libyan Government Institutions, Libyan Population and Civil Society Organizations.
Project Duration:	November 2012 - October 2017

Summary Objectives: The program aims at strengthening Libyan institutions and capabilities for oversight and implementation of humanitarian mine action and conventional arms control.

Physical Security and Stockpile Management (PSSM)

Activities:

- Assistance to Libyan authorities in developing a national strategy and standard operating procedures for PSSM
- Support with establishment of an education and training framework on PSSM
- Support of practical implementation capacities (rehabilitation and security management of ammunition storage areas (ASA), relocation of ASAs to less populated areas, provision of temporary storage areas for ammunition and weapons stockpiles, etc.)
- Commission a feasibility study on recycling options for ammunition stockpiles
- Foster a national and regional dialogue and exchange of knowledge between state institutions and technical implementers in the area of PSSM

Expected Outcome:

- Improved oversight and implementation capacities of Libyan institutions tasked with PSSM

Contact: Jörg Yoder; telephone +49 (171) 761 5050, 218 (0) 91 6836 982, email: Joerg.Yoder@giz.de.

Project:	P13-LY14: “Armed Violence Reduction in Southern Libya”
Appealing Agency:	DDG
Project Budget (US dollars):	400,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	400,000
Implementing Partners:	TBD
Targeted Beneficiaries:	General population of Libya
Project Duration:	2013-2016

Objectives

To transform and improve the capacity of civil society and local governmental bodies to work together to reduce armed violence in the Sabha area

Activities

- Stakeholder and conflict mapping
- Trust-building exercises: Danish Deming Group, police and civil society
- Training events
- Rehabilitation of social spaces
- Risk education
- Strengthening ‘community policing’ approaches
- Peace-affirming activities with youth
- Small arms and ammunition management training for police
- Safe temporary arms storage facilities for police

Expected Outcomes

- Enhanced capacity of CBOs to tackle armed violence in their communities
- Trust built between communities and police
- Risk awareness will be raised
- Improved attitudes and behaviours in young people
- Police can support voluntary disarmament and weapons amnesties

Budget in US\$	2013	2014	2015
Total	400,000	1,000,000	460,000

Contact: Nigel Clarke, Country Director for Libya and Tunisia, Danish Refugee Council / Danish Demining Group; telephone +218 91 475 8226; email cd@drc-libya.org.

Project:	P13-LY15: “Support to Armed Violence Reduction and Disarmament”
Appealing Agency:	UNMAS / UNSMIL
Project Budget (US dollars):	666,514
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	666,514
Implementing Partners:	Ministry of Interior (MoI), MoD, MoH, National NGOs and / or academic institutions
Targeted Beneficiaries:	General population of Libya and neighbours
Project Duration:	2013-2014

Objectives

To strengthen national capacities to monitor armed violence, advocate within communities for arms control and assess public perceptions to inform future planning for disarmament

Activities

- Conduct monitoring of armed violence from open source reporting, hospital and police statistics to provide regular data on the impact of weapons in Libya
- Support the MoI in the conduct of perception surveys within communities to assess attitudes towards weapons and obtain data on weapon distribution
- Support the MoD to develop/establish secure facilities to store and subsequently destroy recovered weapons

Expected Outcomes:

- Production of a national Small Arms and Light Weapons (SALW) survey to assess the impact of weapons in Libya, analyse public perceptions and attitudes towards Arms control
- Provide valuable data on approximate types and number of weapons to be recovered in future disarmament programs
- Assist in the development of secure infrastructure and task critical resources to facilitate future disarmament operations

Budget in US\$	2013	2014
Contractual services	600,000	200,000
Operating expenses		500,000
Other administrative support services	17,143	20,000
UN programme support cost (8 per cent)	49,371	57,600
Total	666,514	777,600

The above budget includes costs for technical expertise and operations.

Contact: Warren Melia, Chief of Weapon Management, UNMAS / UNSMIL; email warrenm@unops.org.

Project:	<u>P13-LY16: "Security, Protection and Stabilization Programme in Libya"</u>
Appealing Agency:	DCA
Project Budget (US dollars):	3,607,973.01 (EUR 5 Million of which 2.1 Million is implemented by Danish Refugee Council (DRC) and 2.9 by DCA)
Existing Funding (US dollars):	3,607,973.01
Funding Shortfall (US dollars):	nil
Implementing Partners:	DRC, National Authorities
Targeted Beneficiaries:	Libyan population in Misrata, Sebha and Tripoli
Project Duration:	18 Months, 1 September 2012 – 28 February 2014

Objective: Support the conflict affected population by creating a safe and secure environment for the reconstruction of Libya

Activities:

- ERW clearance
- Armed Violence Reduction
- Psychosocial Support
- Training and development

Expected Outcomes:

- Result 1: Security is enhanced among the general population through the physical removal of ERW. The local and national infrastructure is rehabilitated and socio-economic growth facilitated through clearance of urban and rural areas.
- Result 2: The Libyan mine action authorities have established a strategy for mine action, and implement national standards and a quality management system. Existing national clearance capacity is enhanced through training and mentoring, operational procedures are standardized facilitating national ownership of quality management, and training processes are developed.
- Result 3: The number of accidents related to, and the visual presence of, small arms and light weapons (SALW) reduced. Increased awareness of risks related to SALW and ERW among civilian population relating to armed violence reduction. The local authorities implement weapons management.
- Result 4: Protection of vulnerable groups is increased through: a needs assessment of populations; improved access to education and basic health care with improved quality and capacity of local schools and clinics; acquisition of personal documents; repairs of dangerous houses; psychosocial support to children and knowledge / skills transfer to their teachers; increased capacity of local NGOs / CBOs and other stakeholders and duty bearers on protection needs and responses.

Budget in US\$	2013	2014
EuropeAid (DCA Implemented budget)	2,506,458 (12 months)	417,743 (2 months)

Contact: Knut Furunes, Programme Manager; telephone +218 (0) 91 9330106, email knfu@dca.dk.

Project:	<u>P13-LY26: "Mines / ERW / SALW Risk Education in Libya"</u>
Appealing Agency	HI
Project Budget (US dollars):	700,000
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	700,000
Implementing Partners:	HI, LMAC
Targeted Beneficiaries:	Mine / ERW / SALW affected communities in Mirata and Sirte, Libyan Mine Action authorities, partner civil society organizations.
Project duration:	12 months

Objectives

Increased awareness, knowledge and management of the risks posed by mines / ERW / SALW and safe behaviour promoted resulting in positive changes in attitudes and practices in conflict-affected communities in eastern and western Libya.

Activities:

- Deployment of four Risk Education teams in Sirte and Misrata
- Delivery of presentations and trainings to target at-risk groups and risk-taking groups in Sirte and Misrata
- Training of a pool of civil-society members from relevant local organisation on ERW and SALW Risk Awareness
- 50 Community based mine/ERW Community Focal Points in Sirte and Misrata are able to relay awareness messages in their communities and to report items of ERW found and victims of ERW/SALW to HI for follow up by the Explosive Ordnance Disposal (EOD) and Community Liaison teams
- Design, adaptation, production of Risk Education tools
- Distribution and outreach of RE material for ERW/SALW, ammunition and explosives
- Integration of risk education messages into schools and support to primary and secondary schools, including to teachers, through coordination with the Ministry of Education and other relevant stakeholders
- Training of identified organisations on the project management cycle and tools, and risk education methodology

Expected Outcomes:

- At risk groups gain increased awareness of the risks related to ERW and SALW, and SALW holders reduce risk taking behaviour
- Data on suspected dangerous areas/UXO spot tasks, on victims (ERW and SALW) and on the scale, distribution and impact of SALW misuse, perceptions and motivations that influence demand for weapons is available to relevant stakeholders
- Partners identified have increased their capacity to deliver RE and to manage risks related to weapons misuse in their communities

Budget in US\$	2013/2014
Total	700,000

Contact: Almedina Musić, Head of Mission, HI Libya; telephone +218 (0) 92 470 9855, email hom@hi-libya.org.

Humanitarian Mine Action Projects

Project:	<u>P13-LY02: “BAC, EOD and PSSM at ASAs and surrounding towns in Libya”</u>
Appealing Agency:	MAG
Project Budget (US dollars):	1,200,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	1,200,000
Implementing Partners:	MAG, LMAC
Targeted Beneficiaries:	General population of Libya and the neighbouring countries will benefit from an improvement in the security of arms and ammunition and from a reduction of explosive items in their communities
Project Duration:	12 months

Objectives

To increase human and physical security, and reduce arms and ammunition proliferation, amongst the civil population in Libya by reducing the presence of Abandoned Explosive Ordnance (AXO) and Unexploded Ordnance (UXO) through Battle Area Clearance (BAC), Explosive Ordnance Disposal (EOD) and Physical Security and Stockpile Management (PSSM) activities.

Activities

- Deploy manual BAC and EOD teams and mechanical assets
- Technical survey of identified areas to prioritize clearance and safe disposal of ERW
- BAC including surface and subsurface search of affected areas and the safe disposal of ERW
- Conduct UXO spot task clearance
- Provision of temporary safe storage facilities for ammunition and weapons for national / local authorities
- Serviceable ammunition recorded and securely stored in temporary storage facilities
- On-going support to Government of Libya to realise PSSM strategies
- Local and national authority coordination

Expected Outcomes

- Increased access to cleared land
- Decrease in dangerous items found in and around affected communities and bunkers
- Increased knowledge of ERW standards and practices among Libyan nationals
- Government of Libya is able to prioritise Ammunition Storage Areas (ASA) security and refurbishment

Budget in US\$	Year 2013
Personnel	500,000
Equipment, supplies, operational running costs	450,000
Administration and support costs	250,000
Total	1,200,000

Contact: Djadranka Gillesen, MAG Country Director, Libya, telephone +218 (0) 926242053, email Djadranka.Gillesen@magridinternational.org.

Project:	<u>P13-LY07: "Humanitarian Demining and BAC in Libya"</u>
Category (**remove this row after rearrangement by Category**_	Humanitarian Mine Action
Appealing Agency:	SBF
Project Budget (US dollars):	920,000
Existing Funding (US dollars):	680,000
Funding Shortfall (US dollars):	240,000
Implementing Partners:	SBF, 3F – Free Field Foundation
Targeted Beneficiaries:	The beneficiaries will be the resident populations in and around Tripoli.
Project Duration:	January 2013 - December 2013

Objective: Humanitarian Mine Action, including battle area clearance operations, non-technical survey operations and capacity building of a Libyan NGO.

Activities:

- Battle area clearance east of Tripoli
- Non-technical survey in Nafussa, Zuwhra and Tarhuna
- Explosive ordnance disposal spot tasks around Tarhuna
- Capacity building of a Libyan NGO (3F)

Expected Outcomes:

- Battle area clearance(BAC) of an area of 450,000 square meters east of Tripoli
- Identifying of ERW suspect areas through non-technical Survey
- Removal of ERW on agriculture areas southeast of Tripoli
- Assisting a Libyan NGO through training and capacity building

Budget Item	2013 in US\$
Confirmed	680,000
Needed	240,000
Total	920,200

Confirmed funding = 680,000 USD (German Foreign Ministry)

Contact: Lutz Kosewsky, Program Manager SBF Libya, telephone +218 923 066 198, email Kosewsky@st-barbara.com.

Project:	P13-LY18: "Humanitarian Mine Action in Libya"
Appealing Agency:	DCA
Project Budget (US dollars):	1,826,518
Existing Funding (US dollars):	1,826,518
Funding Shortfall (US dollars):	nil
Implementing Partners:	National Authorities
Targeted Beneficiaries:	Libyan Populations in Misrata, Tripoli and other areas.
Project Duration:	22 Months (1 August 2012 – 31 May 2014)

Objectives:

- To improve human security and establish the conditions for safe and sustainable livelihoods for war-affected populations in Libya through clearance and survey of land contaminated by Explosive Remnants of War (ERWs)
- To reduce the risk for the affected populations through Community Liaison and Risk Education activities
- To assist in building long-term national capacities for mine action through support for national clearance plans and capacity building of national Mine Action Coordination Centres and partners

Activities:

- ERW Clearance
- Training and development

Expected Outcomes:

- 1,800,000 square metres of land in areas assigned by the LMAC cleared and released through survey, BAC, Manual Demining and EOD spot task activities in coordination with the LMAC
- Safety and security is enhanced all communities in the DCA area of operations by the number of mines and UXO items destroyed through clearance activities
- Pre and post-clearance assessments conducted documenting the socio-economic impact of the clearance in areas tasked by the LMAC and shared with relevant national and international development partners
- Risk Education provided to eight communities affected by landmines and other ERWs in Libya
- Knowledge, Attitude, Beliefs, and Practices survey reports are conducted documenting improved knowledge, attitudes, behaviour and practices of the populations living in close proximity of ERW after having received Risk Education by DCA staff
- Training of national partner organisation identified by the LMAC and DCA in all aspects of demining procedures and basic EOD enabling compliance with national and international mine action standards and independence in carrying out clearance activities

Budget in US\$	2013	2014
Dutch Budget	1,826,518 (12 Months)	761,049 (5 Months –estim.)

Contact: Knut Furunes, Programme Manager, email: knfu@dca.dk, telephone: +218 (0) 91 9330106.

Project:	P13-LY20: "Humanitarian Demining and BAC in Libya"
Appealing Agency:	Deutsche Minenraeumer (DEMIRA)
Project Budget (US dollars):	1,330,000
Existing Funding (US dollars):	1,000,000
Funding Shortfall (US dollars):	330,000
Implementing Partners:	DEMIRA in coordination with LMAC and UNSMIL
Targeted Beneficiaries:	Libyan population and neighbours
Project Duration:	2013

Objective:

Reduction of the ERW threat posed to local populations in Libya by demining mine-contaminated land and carrying out EOD and BAC in areas identified as high priority / high impact by the LMAC and UNSMIL.

Activities:

- Humanitarian Mine Clearance, EOD and BAC
- Deployment of mobile rapid response EOD teams for spot tasks
- Technical survey of suspected areas
- Training and Capacity Building

Expected Outcomes:

- Reduction of the risk of death or injury to local populations in affected areas
- Increased access to safe land and roads
- Return of internally displaced persons (IDPs) and refugees
- Removal of current obstacles to reconstruction
- Landmine/ERW barriers to socio-economic development removed
- Development and deployment of a national Libyan demining team

Budget in US\$	2013
Personnel	625,000
Equipment	425,000
Operational Costs	190,000
Administrative Costs	90,000
Total	1,330,000

Contact: Martin Auracher, Director, DEMIRA; telephone +49 8929165620, fax. +49 8929165619, email: demira@demira.org.

Project:	P13-LY21: “Response to the Threat and Consequences of ERW in Libya”
Appealing Agency:	HI
Project Budget (US dollars):	1,000,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	1,000,000
Implementing Partners:	HI, LMAC
Targeted Beneficiaries:	Mine / ERW affected communities in east and western Libya, Libyan Mine Action authorities, partner organisations.
Project Duration:	12 months
Project Code:	

Objectives

Stabilisation and improvement of civil security and safety for the domicile and returning population within the targeted area through the rapid deployment of Multi Task Mine Action Teams and Community Liaison Teams.

Activities:

- Deployment four Response Multi Task Teams working from Sirte and Misrata
- Deployment of three Community Liaison teams working from Sirte and Misrata
- Conduct BAC using visual sweep in areas where contamination of UXO is suspected as a result of fighting, in line with IMAS and NTSG
- Destroy ERW items held in former military camps, police stations and other locations in towns in close proximity to resident populations
- Record all completed UXO spot tasks, clearance tasks, victims and accident information in IMSMA forms and report to LMAC
- Conduct pre and post impact assessment on completed BAC tasks

Expected Outcomes:

- Four Multi Task Mine Action teams working in Sirte and Misrata are deployed
- Three Community Liaison teams working in Sirte and Misrata are deployed
- Clear in excess of 30,000,000m² (30 km²) highly impact affected areas searched and declared safe using BAC techniques
- Removal and destruction of approximately 50,000 mine / ERW items in high priority areas
- At least 30 Ammunition Storage Areas checked and declared safe
- Number of mine and ERW victims will be reduced

Budget in US\$	2013/2014
Total	\$1,000,000

Contact: Almedina Musić, Head of Mission, Handicap International Libya; telephone +218 (0) 92 470 9855, email hom@hi-libya.org.

Project:	<u>P13-LY24: "Risk-Mitigation and Risk-Management Measures at former ASA in Mizdah, Al Jabal al Gharbi, Libya"</u>
Appealing Agency:	SBF
Project Budget (US dollars):	487,500
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	487,500
Implementing Partners:	SBF, 3F – Free Field Foundation
Targeted Beneficiaries:	The beneficiaries will be the resident populations of Mizdah approximately 24,000 residents and as well residents around whole Libya which could be the result of terror attacks containing ammunition from the ASA.
Project Duration:	October 2013 - March 2014

Objective: Increasing the security and reconstruction efforts within Mizdah by reducing the threat from UXO and other ERW.

Activities: SBF will deploy two BAC teams, supervised by two international technical advisors with adequate EOD qualification, for a period of six months

- Conduct risk assessment
- Area reduction and release of low-risk areas
- Fencing and marking of medium-risk areas
- Battle area clearance (BAC) of high risk areas

Expected Outcomes:

- Reduction of low-risk areas and release to the local population
- Identification, fencing, marking and securing of medium-risk areas
- Clearance of high-risk areas
- Cooperation with Libyan Armed Forces / LMAC throughout the process
- Increase of the safety / security situation at Mizdah by preventing ammunition from illegal access
- Re-establishing confidence of the local population, thus supporting the re-migration of displaced families from Mizdah
- Confidence-building between international NGO and local groups to further support the peaceful development of Libya by appropriate projects

Budget in US\$	2013	2014
Personnel	377,500	377,500
Equipment	20,000	---
Operational Cost	50,000	50,000
Administration Cost	40,000	40,000
Total	487,500	467,500

Contact: Lutz Kosewsky, Program Manager, SBF Libya, telephone: +218 923 066 198, email Kosewsky@st-barbara.com.

Project:	P13-LY25: "Maximizing ERW Clearance Efforts"
Appealing Agency:	UNMAS/UNSMIL
Project Budget (US dollars):	1,000,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	1,000,000
Implementing Partners:	Ministry of Defence (MoD); Chief of General Staff Office (CoGS); National Mine Action Authority (NMAA); INGOs
Targeted Beneficiaries:	Libyan communities
Project Duration:	12 months

Objectives

Support clearance of ERW in Libya through the employment of mechanical clearance equipment

Activities

- Review of existing Government owned mechanical clearance equipment in Libya
- Development of a maintenance schedule and operational plan for the employment of existing mechanical clearance equipment
- Strengthening the capacity of NMAA and national NGOs in the management and employment of mechanical clearance equipment
- Reduction of hazardous areas through the employment of mechanical assets.
- Support to Technical Survey operations

Expected Outcomes

- Develop capacity of NMAA and National NGOs
- Improved output through an integrated approach to ERW clearance operations
- Hazardous areas reduced and land released

Budget in US\$	2013/2014
Equipment Maintenance and operating	900,206
Other administration and services	72,016
UN Programme support costs	27,778
Total	1,000,000

Contact: Diek Engelbrecht, Programme Manager, UNMAS / UNSMIL, Libya; telephone +218 (0) 91 941 5179, email engelbrecht@un.org.

Project:	<u>P13-LY14: “Feasibility Study on the Demilitarization of Dangerous and Obsolete Ammunition and Sensitive Components”</u>
Appealing Agency:	UNMAS / UNSMIL
Project Budget (US dollars):	399,909
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	399,909
Implementing Partners:	UNMAS / UNSMIL, Ministry of Defence
Targeted Beneficiaries:	General population of Libya and neighbours
Project Duration:	Six months

Objectives

Enhanced understanding of the demilitarization of dangerous and obsolete ammunition and sensitive components

Activities

AAAS UNSMIL will contract technical staff to conduct assessment of dangerous, obsolete ammunition and sensitive components as well as technical capabilities for demilitarization of obsolete and unserviceable ammunition. The assessment aims to consider all ammunition storage areas in Libya to:

- Evaluate the amount of dangerous and obsolete ammunition and sensitive components
- Assess Libyan technical capabilities for demilitarization of obsolete and unserviceable ammunition
- Advise on national demilitarization plan for dangerous and obsolete ammunition and sensitive components

Expected Outcomes

Report on Libyan Army dangerous, obsolete ammunition and sensitive components as well as country capabilities and capacities for the demilitarization of ammunition surplus

Budget in US\$	2014 in US\$
Personnel, travel, etc.	360,000
Administrative and other support cost	10,286
UN Programme Support Cost	29,663
Total	399,909

Contact: John Paul Grimsley QGM, UNSMIL Chief of Ammunition; telephone +218 (0) 91 6693699, email paulg@unops.org.

Project:	P13-LY15: “Training of rehabilitation specialist in the area of physical medicine and rehabilitation – Libya”
Appealing Agency:	ITF Enhancing Human Security
Project Budget (US dollars):	210,000
Existing Funding (US dollars):	nil
Funding Shortfall (US dollars):	210,000
Implementing Partners:	
Targeted Beneficiaries:	Libyan rehabilitation medical centres and hospitals, University of Tripoli
Project Duration:	6 months

Summary Objectives: The program aims at enhancing the Libyan rehabilitation capacities in order to provide better health care to disabled population including ERW victims

Activities:

- Selection of participants and assessment of knowledge gaps/needs.
- Training of 16 Libyan experts in the identified area of physical medicine and rehabilitation from different parts of Libya at University Rehabilitation Center in Slovenia
- Sharing of the needs assessment with relevant stakeholders

Expected Outcomes:

- Improved knowledge and capabilities of targeted beneficiaries in provision of rehabilitation services
- Improved provision of rehabilitation services for People with Disabilities (PWDs) including ERW victims in Libya
- Fostering networking, knowledge and information exchange between rehabilitation specialist from different parts of Libya

Contact: Barbara Mali; telephone +386 51 367 815, email barbara.mali@itf-fund.si.

Over-Arching projects

Project:	P12-LY01: "Survey on ASA and ERW Contamination"
Appealing Agency:	UNMAS / UNSMIL
Project Budget (US dollars):	222,171
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	222,171
Implementing Partners:	Libyan Air Defence
Targeted Beneficiaries:	General population of Libya and neighbours
Project Duration:	Three months

Objectives

Increased understanding of level of EWR contamination of ASAs and their surroundings

Activities

PSSM Assessment Teams to deploy to ASAs to conduct an assessment of the ASAs and identify ERW level of contamination in / around ASAs. Activities will include:

- The number and location of serviceable Explosive Store Houses (ESH) within an ASA
- The number; location and work required of all repairable ESH
- The number and location of all destroyed ESH – for use in planning of future clearance
- The location; serviceability and quantity of all field stored ammunition
- Determine level of EWR contamination in the vicinity of ASAs
- Any ASA or ESH not able to be visited and the reason why
- Points of contact for specific areas

Expected Outcomes:

- Collect efficient information for further assessment and planning of PSSM activities
- Prioritize ASA according with needs and requirements of the MoDefence
- Create comprehensive and clear plan for rehabilitation of bombed ASAs

Budget in US\$	Year 2013
Personnel	200,000
Other administrative support services	5,715
UN Programme Support Cost (8 per cent)	16,457
Total	222,171

Contact: John Paul Grimsley QGM, UNSMIL Chief of Ammunition, telephone +218 (0) 91 6693699, email paulg@unops.org.

Project:	P13-LY01 : “Supporting the capacity development of central and local stakeholders in mine action activities in Libya”
Appealing Agency:	UNDP
Project Budget (US dollars):	1,213,500
Existing Funding (US dollars):	290,000 UNDP Bureau for Crisis Prevention and Recovery remaining to conclude 2013 Annual Work Plan for other development activities 100,000 Norway, pending
Funding Shortfall (US dollars):	823,500
Implementing Partners:	National Mine Action Centre / Authority (TBD)
Targeted Beneficiaries:	General population of Libya benefitting from a structured and developed national humanitarian mine action structure.
Project Duration:	24 months

Objectives

The Libyan National Strategic Plan currently under review for approval, states that: “the strategic goal of the Government and its development partners over the 2011 - 2021 period is to reduce the humanitarian and socio-economic threats posed by Landmines/unexploded ordnance to the point where a residual amount of contamination remains that poses no significant impact on the population or infrastructure, and where capacity remains to take account of the needs of future development”.

The objective of the project is therefore *to develop and modernize national structures to better address the impediments to development and the security risk posed by landmines and ERW*. The focus of the project will be to provide support to enhance the coordination and management of mine action activities in Libya in support of all on-going efforts complementing previously and currently undertaken by the United Nations Agencies in Libya. The added value of a successful joint programme is foreseen to be enhanced and strengthened international cooperation between; Libya, the UN, neighbouring countries and the wider international community, contributing to increased security in Libya through the securing and disposal of redundant explosive ordnance and weapons.

Enhancing the national humanitarian mine action infrastructure in country will lead the Libyan government to make informed decisions on potential accession to the conventions on cluster-munitions and anti-personal mines.

Output 1

Establishment of the national infrastructure to effect a national mine action strategy according to international best practices.

Activities supporting information gathering (Output 1)

Task No	Description
1	Mentor and develop the national mine action infrastructure in line with UNDP Country Programme Document dated 37 Jun 2012, Security Council Resolution 2095 (2013) DATED 14 Mar 2013, Integrated Strategic framework (ISF) In Libya, and any subsequent references found to be relevant. There are two levels that the project will focus on; board level developing the national mine action strategy and directing policy implementation. Secondly, at the executive level responsible for the day-to-day co-ordination and implementation of the national policies.

Output 2

Capacity development of the national infrastructure, ensuring appropriate skills and experience are incorporated within the relevant bodies in order that the national strategy can be implemented.

Activities supporting coordination and capacity development (Output 2)

A summary of activities supporting coordination and capacity development are set out in the following table.

Task No	Description
2.1	<p>The development of the National Mine Action Centre / Authority office (TBD) and staff into a coordination centre for the mine action sector in Libya, including:</p> <ul style="list-style-type: none">• Define priorities and areas needed for clearance (taking account of work begun by the UK government) based on the proposed survey, enclosed in the Portfolio, international best practices, and the subsequent revisions and suggestions raised by National Mine Action Authority.• Develop a system for the accreditation and licensing of mine action operators• Develop annual works plans• Develop a gender sensitive strategy / action plan for women's participation in mine action related activities in Libya
2.2	Training needs assessment for the development of the national training capacity. This will allow the establishment of a training capacity, compatible with the intention to develop a North African regional humanitarian demining centre foreseen under the current "5+5" concept
2.3	Assist the national authorities in co-ordinating a national mine action survey.

Project Implementation Plan

The project will be implemented through the National Execution modality (NEX), where the various national institutions will be the implementing partner(s). Through the NEX modality, the project will be in accordance with the rules and regulations of the Libyan Government. For the administrative support which may be provided by UNDP Libya, upon request of the Implementing Partner, the rules and regulations of UNDP will be applied.

Budget:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Budget Description	Amount (USD)
		Miscellaneous support costs UNDP (including scoping study)	40,000
		Sub Total for OUTPUT 1 40,000	
Output 2: Libyan mine action capacity will have the necessary structures and systems	2.1. The development of the National Mine Action Centre / Authority (TBD)	UNDP Technical Advisor	200,000
		UNDP Program Officer G7	100,000
		Translator/driver	100,000
		4x4 vehicle and field	50,000

to manage and coordinate mine action according to international standards and best practices		equipment	
		National Travel	50,000
		Miscellaneous operating costs	50,000
		Training courses	115,000
	2.2. Training needs assessment	Training consultancy	40,000
		Expenses (such as vehicle hire)	5,000
	2.3. Technical support to national survey	Consultancy	30,000
		Expenses (such as vehicle hire)	5,000
Sub Total for OUTPUT 2			745,000

TOTAL (over 2 years)	\$785,000
UNDP charges (PSC 7%, ISS 2%)	\$70,650
M+E (1%)	\$7,850
Grand TOTAL (2 years)	\$823,500

Contact: Mr. Stephen Bryant, Chief Technical Adviser, email: stephen.bryant@undp.org, telephone +218 (0) 913393523, Mr. Mohamed Ben Taleb, Programme Officer, email: mohammed.bentaleb@undp.org, telephone +218 (0) 914166701.

Project:	P13-LY06: "NPA Mine Action Programme Libya"
Appealing Agency:	NPA
Project Budget (US dollars):	1,000,000
Existing Funding (US dollars):	800,000
Funding Shortfall (US dollars):	200,000
Implementing Partners:	NPA, LMAC
Targeted Beneficiaries:	Libyan communities
Project Duration:	September 2013-January 2017

Objectives

- Capacity development of LMAC (Systems, Information Management and Operations)
- National decommissioning of weapons and ammunition

Activities

- Develop national mine action authority (NMAA) in country
- Develop the infrastructure needed to commence decommissioning of weapons and ammunition
- Non-Technical, Technical survey of ERW contamination and spot-task clearance capability

Expected Outcomes

- Fully functioning and effective NMAA
- Infrastructure in place to prevent further distribution of weapons and ammunition and to return both to the legitimate authority
- Map out existing ERW contamination in line with the survey proposal enclosed in this Portfolio.

Budget in US\$	2014	2015	2016	2017
Total	1,000,000	1,500,000	1,500,000	0

Contact: John Sorbo, Country Director, NPA, Tripoli, Libya; telephone: +218 (0) 925 87 5075, email: john@npaid.org.

Project:	<u>P13-LY13a: "Programme on Conventional Arms Control – Libya"</u>
Appealing Agency:	GIZ
Project Budget (US dollars):	3,700,000
Existing Funding (US dollars):	3,700,000
Funding Shortfall (US dollars):	Nil
Implementing Partners:	LMAC
Targeted Beneficiaries:	LMAC, Libyan Government Institutions, Libyan Population and Civil Society Organizations.
Project Duration:	November 2012 - October 2017

Summary Objectives: The program aims at strengthening Libyan institutions and capabilities for oversight and implementation of humanitarian mine action and conventional arms control.

Capacity Development of Libyan institutions with responsibilities in the field of humanitarian mine action and arms control

Activities:

- Technical advice and assistance on matters of organizational development (quality assurance system, business plan, management procedures, etc.)
- Strengthening institutional capacities of the respective Libyan institutions including the establishment of sub-offices in other parts of the country
- Capacity building of Libyan civil society organizations (management and financial capacities, improvement of technical expertise, etc.)
- Foster a national and regional dialogue and exchange of knowledge between state institutions and civil society organizations (CSOs) working in the areas of conventional arms control, counter-proliferation, and humanitarian mine action

Expected Outcomes:

- Improved management, coordination and oversight capacities of Libyan authorities responsible for mine action and conventional arms control
- Strengthened CSOs working in this area in their advocacy and delivery capacities

Expected Outcome:

- Improved oversight and implementation capacities of Libyan institutions tasked with PSSM

Contact: Jörg Yoder, telephone +49 (171) 761 5050, 218 (0) 91 6836 982, email Joerg.Yoder@giz.de.

Project:	<u>PY13-LY17: “Training of rehabilitation instructors in the area of physical medicine and rehabilitation – Libya”</u>
Appealing Agency:	ITF Enhancing Human Security
Project Budget (US dollars):	320,000
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	320,000
Implementing Partners:	
Targeted Beneficiaries:	Libyan rehabilitation medical centres and hospitals, University of Tripoli
Project Duration:	12 months

Summary Objectives: The program aims at enhancing the Libyan rehabilitation capacities in order to provide better health care to disabled population including ERW victims

Activities:

- Selection and assessment of knowledge, capabilities, skills of Libyan experts that will participate in the programme
- Development of individual training programme according to identified needs / gaps of selected instructors
- Intensive “training of six instructors” (Libyan experts) in the area of physical medicine and rehabilitation from different parts of Libya at University Rehabilitation Center in Slovenia
- Trained instructors conduct trainings for Libyan experts (targeting about 36 experts) in the area of physical medicine and rehabilitation in Libya under supervision of international rehabilitation expert
- Information on trained instructors is shared with all relevant local and international stakeholders in order for them to support further knowledge exchange and capacity building in rehabilitation area
- Trained instructors are able to independently conduct trainings and are available for knowledge support and trainings to Libyan rehabilitation centers and hospitals

Expected Outcomes:

- Improved knowledge and capabilities of targeted beneficiaries in provision of rehabilitation services
- Improved provision of rehabilitation services for PWDs including ERW victims in Libya
- Fostering networking, knowledge and information exchange between rehabilitation specialist from different parts of Libya

Contact: Barbara Mali; telephone +386 51 367 815, email: barbara.mali@itf-fund.si.

Project:	<u>P13-LY22: "ERW Survey"</u>
Appealing Agency:	Multiple (see implementing partners)
Project Budget (US dollars):	8,175,197.56
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	8,175,197.56
Implementing Partners:	MoD, CoGS, NMAA, UNDP, UNICEF, MAG, DDG / NPA, Civil Society Groups.
Targeted Beneficiaries:	Affected communities, governmental and regional authorities
Project Duration:	2013-2014

Objective:

Extent of contamination and impact posed by ERW identified through survey to develop national clearance priorities

Activities:

- Strengthening the capacity of NMAA and national NGOs in information gathering and management
- Review of existing information
- Collection of information through non-technical survey (six months)
- Mapping of ERW hazardous areas through technical survey (18 months)

Expected Outcomes:

- ERW hazardous areas identified and marked
- Reduction of risk to local population through identification of ERW hazards
- Priorities for clearance developed based on humanitarian need
- National database updated
- Develop capacity of NMAA and National NGOs

Budget in US\$	2013/2014
Equipment	918,360
Operating expenses	3,804,600
Contractual services	2,636,400
Other administration and services	210,267
Programme support costs	605,570
Total	8,175,198

Contact: Diek Engelbrecht Programme Manager UNMAS/UNSMIL, Libya; telephone +218 (0) 91 941 5179, email engelbrecht@un.org.

Project:	<u>P13-LY23: "Early Sectorial Institution Building"</u>
Appealing Agency:	UNMAS/UNSMIL
Project Budget (US dollars):	758,149
Existing Funding (US dollars):	Nil
Funding Shortfall (US dollars):	758,149
Implementing Partners:	MoD, CoGS, NMAA, UNDP, UNICEF, INGOs, Civil Society Groups
Targeted Beneficiaries:	Military ERW Clearance capacity and Civil SOciety Groups. ERW affected communities
Project Duration:	2013-2014

Objective: Identify and develop existing national clearance capacity / groups to international standards and norms, in order to promote cooperation and the acceptance of the International Mine Action Standards (IMAS).

Activities:

- Strengthening the capacity of NMAA and national NGOs in training; development and standardizing of national ERW clearance organisations
- Identify existing ERW clearance groups both governmental and nongovernmental (Civil Society Groups – i.e., Retired Military Volunteers)
- Training and development of existing Libyan ERW clearance organisations
- Mentoring of national clearance organisations on operations

Expected Outcomes:

- IMAS and Libyan National Standards promoted
- Improved cooperation between NMAA; Military; Civil Society Groups and NGOs
- Develop capacity of NMAA and National NGOs
- Reduction of hazardous areas in accordance with IMAS / National Standards

Budget in \$	2013/2014
Equipment	154,310
Operating expenses	200,580
Contractual services	327,600
Other administration and services	54,599
Programme support costs	21,060
Total Cost	758,149

Contact: Diek Engelbrecht Programme Manager UNMAS/UNSMIL, Libya; telephone +218 (0) 91 941 5179, email: engelbrecht@un.org.

Project Overview Tables

Arms and Ammunition Management Projects

Code / title	Appealing Agency	Project Budget (US dollars)	Existing Funding (US dollars)	Funding Shortfall (US dollars)	Project Budget 2014 (US dollars, tentative)	Status
P12-LY10: "Raising awareness about risks of weapons and unsafe use of fireworks"	UNICEF	267,500		267,500	321,000	
P13-LY04: "Landmine / ERW Risk Education and SALW Awareness Raising in Libya"	MAG	300,000		300,000		
P13-LY08: "ASA Clearance"	HI	1,133,340		1,133,340	0	Replaces 'Mines/ERW/SALW Risk Education in Libya' proposal?
P13-LY09: "PSSM in Misrata"	UNMAS / UNSMIL	151,465	151,465			Funded by Switzerland
P13-LY10: "PSSM in Al Zintan"	UNMAS / UNSMIL	240,570		240,570		Funding possibly forthcoming
P13-LY11: "Support to Neutralizing Damaged Missiles and Liquid Fuel Storage Sites in Libya"	UNMAS / UNSMIL	918,840	918,840			Funded by the UK Conflict Pool
P13-LY12: "Physical Security and Stockpile Management Support in Ammunition Storage Areas in Libya"	MAG	650,000		650,000		
P13-LY13b: "Programme on Conventional Arms Control – Libya"	GIZ	6,500,000	6,500,000	0		
P13-LY14: "Armed Violence Reduction in Southern Libya"	DDG	400,000		400,000	1,000,000	2015 (US\$460,000)

Code / title	Appealing Agency	Project Budget (US dollars)	Existing Funding (US dollars)	Funding Shortfall (US dollars)	Project Budget 2014 (US dollars, tentative)	Status
P13-LY15: "Support to Armed Violence Reduction and Disarmament"	UNMAS / UNSMIL	666,514		666,514	777,600	
P13-LY16: "Security, Protection and Stabilization Programme in Libya"	DCA	3,607,973.01	2,506,458		417,743	
P13-LY26: "Mines / ERW / SALW Risk Education in Libya"	HI	700,000		700,000		

Humanitarian Mine Action Projects

Code / title	Appealing Agency	Project Budget (US dollars)	Existing Funding (US dollars)	Funding Shortfall (US dollars)	Project Budget 2014 (US dollars, tentative)	Status
P13-LY02: "BAC, EOD and PSSM at ASAs and surrounding towns in Libya"	MAG	1,200,000		1,200,000		
P13-LY07: "Humanitarian Demining and Battle Area Clearance in Libya"	SBF	920,000	680,000	240,000		
P13-LY18: "Humanitarian Mine Action in Libya"	DCA	1,826,518	1,826,518		761,049	
P13-LY20: "Humanitarian Demining and BAC in Libya"	DEMIRA	1,330,000	1,000,000	330,000		
P13-LY21: "Response to the Threat and Consequences of ERW in Libya"	HI	1,000,000		1,000,000		
P13-LY24: "Risk-Mitigation and Risk-Management Measures at former ASA in Mizdah, Al Jabal al Gharbi, Libya"	SBF	487,500		487,500		
P13-LY25: "Maximizing ERW Clearance Efforts"	UNMAS / UNSMIL	1,000,000		1,000,000		

Over-Arching Projects

Code / title	Appealing Agency	Project Budget (US dollars)	Existing Funding (US dollars)	Funding Shortfall (US dollars)	Project Budget 2014 (US dollars, tentative)	Status
P12-LY01: "Survey on ASA and ERW Contamination"	UNMAS / UNSMIL	222,171		222,171		
P13-LY01 : "Supporting the capacity development of central and local stakeholders in mine action activities in Libya"	UNDP	1,213,500	390,000	823,500		Replaces the 'Achieving practical knowledge on the impact of Mine Action, & HMA Management Systems' proposal.
P13-LY06: "NPA Mine Action Programme Libya"	NPA	1,000,000	800,000	200,000		Update submitted on 23 June.
P13-LY13a: "Programme on Conventional Arms Control – Libya"	GIZ	3,700,000	3,700,000			German Foreign Office
P13-LY14 : "Feasibility Study on the Demilitarization of Dangerous and Obsolete Ammunition and Sensitive Components"	UNMAS / UNSMIL	399,909		399,909		
P13-LY15: "Training of rehabilitation specialist in the area of physical medicine and rehabilitation – Libya"	ITF	210,000		210,000		
P13-LY17: "Training of rehabilitation instructors in the area of physical medicine and rehabilitation – Libya"	ITF	320,000		320,000		
P13-LY22: "ERW Survey"	MAG, NPA, DDG, UNDP, UNMAS/UNSMIL	8,175,198		8,175,198		
P13-LY23: "Early Sectorial Institution Building"	UNMAS UNSMIL	758,149		758,149		

